

THE PUBLIC WORKS PLANNING & DESIGN REPORT

Third Quarter FY 2012

Project Name	Estimated Project Cost	Designer	Environmental Approval/ Determination	Award of Design Contract	Award of Construction Contract	Contact
AIRPORT						
Airport Master Plan	\$750,000	Coffman & Associate				Owen Thomas (805) 692-6018
Airport Security Operations Center Relocation	\$600,000	LFM Architects	6/1/12	3/20/12	12/1/12 *	Owen Thomas (805) 692-6018
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
12/1/12	10/1/12	Delay in design contract execution due to insurance issues				
Apt. Sewer Improvement	\$1,292,000	Flowers	7/10/12	12/7/10	3/1/13 *	Owen Thomas (805) 692-6018
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
6/6/12	9/6/11	Schedule update				
3/1/13	6/6/12	Funding was pulled until 2013				
Firestone Rd Drainage	\$560,000	Tartaglia Engineerin	8/15/12	4/12/11	4/15/13 *	Owen Thomas (805) 692-6018
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
10/15/13	5/15/13	okkk				
5/15/13	5/15/12	Schedule change				
4/12/22	4/1/22	actual date of aoc				
4/1/22	3/15/12	Actual date of AOC				
5/15/12	4/15/12	proposed date of AOC				
4/15/13	10/15/13	schedule change				
4/15/12	4/12/22	Clerical change, I hate this box				

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Third Quarter FY 2012

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AIRPORT						
Taxiway H, J, C Rehabilitation	\$3,612,000	Tartaglia Engineerin	9/1/11	3/20/12	9/1/12 *	Owen Thomas (805) 692-6018
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
9/1/12	8/1/12	schedule change				
8/1/12	6/1/12	schedule change				
BRIDGES						
Bridge Preventive Maintenance Plan	\$437,000	Wallace Group	3/15/12	3/13/12	7/17/12 *	John Ilasin (805) 564-5383
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
4/3/12	2/7/12	Change to in house design				
7/17/12	4/3/12	Contract issues with consultants				
2/7/12	9/15/11	Delay in getting out RFP				
Cabrillo Boulevard at Mission Creek	\$23,207,000	Bengal Engineering	9/1/09	2/24/10	1/30/13 *	Bobbi Salvini (805) 560-7544
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
7/15/11	5/1/11	On going ROW delays				
8/10/12	7/10/12	On going ROW delays				
7/10/12	3/1/12	Row Delays				
1/30/13	8/10/12	On going ROW delays				
3/1/12	7/15/11	RW property acquisition process, delays				
Cabrillo Boulevard at Mission Creek - Anacapa at Cabrillo Intersection Improvements	\$383,250		11/15/12	2/15/12	3/1/13	Ashleigh Shue (805) 897-2507

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BRIDGES						
Chapala / Yanonali at Mission Creek	\$2,879,210	Drake Haglan	3/30/12	4/10/12	5/15/13 *	Jim Colton (805) 564-5537
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
11/15/13	9/15/12	NEPA, CEQA, CDP, HLC PROCESS EXTENDED				
11/15/13	11/15/13	Entry error cannot delete				
11/15/13	11/15/13	Entry error cannot delete				
9/15/12	2/15/13	Entry error cannot delete				
5/15/13	11/15/13	Move Award Forward - Environmental Almost Complete				
9/15/12	2/15/13	Entry error cannot delete				
2/15/13	10/1/11	NEPA, CEQA, CDP, HLC PROCESS EXTENDED				
Cota Street at Mission Creek	\$6,075,000	Bengal Engineering	11/15/11	7/15/12	2/15/14 *	Jim Colton (805) 564-5537
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
2/15/14	3/1/13	Chage to reflect environmental review				
3/1/13	3/1/12	Environmental Issues				
De La Guerra Bridge at Mission Creek	\$5,835,000			7/4/12	1/30/15 *	Jim Colton (805) 564-5537
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
1/30/15	10/1/14	AOC Est date pushed out to reflex new schedule changes				
Gutierrez Bridge at Mission Creek	\$6,265,750			7/4/12	1/30/15 *	Jim Colton (805) 564-5537
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
1/30/15	10/1/14	AOC changed to reflect revised project schedule				

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Third Quarter FY 2012

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BRIDGES						
Mason Street at Mission Creek	\$10,877,000	Bengal Engineering	9/2/11	5/15/12	5/13/14 *	John Ilasin (805) 564-5383
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
6/5/13	6/5/14	New date				
3/1/12	4/1/12	New date				
12/1/13	3/1/13	Additional public hearings				
5/15/14	4/15/14	Updated schedule				
5/5/14	5/15/14	Updated schedule				
4/15/14	12/1/12	Additional HLC meeting				
4/1/12	1/1/12	New date				
7/14/12	6/5/13	New date				
7/15/13	7/14/12	New date				
5/13/14	7/15/13	New date				
12/1/12	12/1/13	Rescheduled HLC meeting				
6/5/14	5/5/14	New date				
3/1/13	3/1/12	New Date				
Sycamore Creek Improvements - Channel and Punta Gorda Bridge	\$3,000,000	P&S and DHA	1/15/12	12/13/11	1/8/13 *	John Ilasin (805) 564-5383
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
5/10/12	5/10/11	Wrong year on previous entry				
8/14/12	5/10/12	Environmental Process				
1/8/13	8/14/12	Revised due to delays with environmental process and utility coordination issues in design.				
5/10/11	8/15/11	Revised to reflect joint project with bridge				
CREEKS						
Mission Creek Concrete Channel Fish Passage and Riparian Habitat Enhancement Phase 2	\$3,450,000	HDR	2/17/11	7/27/09	4/16/13	Don Spagnolo (805) 564-5383

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OTHER

Children's Library Room Renovation	\$2,609,251	LPA, Inc.		1/1/12	1/1/12 *	Heidi Braunger (805) 897-1902
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*Award of Construction Contract Date - Change History:

New Date	Old Date	Reason
5/10/12	4/10/12	Award of Final Design pushed back.
1/1/12	1/8/13	Unscheduled RDA project
1/8/13	1/10/13	Council dates are on Tuesdays
1/10/13	5/10/12	Award of Final Design pushed back again.

PARKS & RECREATION

Lower Mesa Lane Steps Repair	\$615,000	Bengal	6/1/11	1/24/12	4/1/13	Brian D'Amour (805) 897-2661
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REDEVELOPMENT AGENCY

Cabrillo Arts Facility Renovation - Final Design and Construction	\$5,000,000			1/1/12	7/1/12 *	
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*Award of Construction Contract Date - Change History:

New Date	Old Date	Reason
7/1/12	7/1/12	Unscheduled project on hold with state elimination of RDA

Cabrillo Arts Renovation-Facility Assessment Study (Assessment Only)	\$225,000	Kruger Bensen Ziem		1/1/12	7/1/12 *	
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*Award of Construction Contract Date - Change History:

New Date	Old Date	Reason
7/1/12	7/1/12	Unscheduled project on hold with state elimination of RDA

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Third Quarter FY 2012

Project Name	Estimated Project Cost	Designer	Environmental Approval/ Determination	Award of Design Contract	Award of Construction Contract	Contact															
REDEVELOPMENT AGENCY																					
Downtown Sidewalk Improvements - Ortega, Cota, and Haley (Design)	\$140,000	City Design	5/1/11	11/1/10	*	Malinda Reese (805) 564-1918															
*Award of Construction Contract Date - Change History:																					
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>8/15/11</td><td></td><td>RDA funding rescheduled for construction at this time it is unscheduled</td></tr></table>							New Date	Old Date	Reason	8/15/11		RDA funding rescheduled for construction at this time it is unscheduled									
New Date	Old Date	Reason																			
8/15/11		RDA funding rescheduled for construction at this time it is unscheduled																			
Library Plaza Renovation Project - Conceptual Design	\$200,000			1/1/12	7/1/12 *																
*Award of Construction Contract Date - Change History:																					
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>7/1/12</td><td></td><td>Unscheduled project on hold with state elimination of RDA</td></tr></table>							New Date	Old Date	Reason	7/1/12		Unscheduled project on hold with state elimination of RDA									
New Date	Old Date	Reason																			
7/1/12		Unscheduled project on hold with state elimination of RDA																			
Library Plaza Renovation Project - Final Design and Construction	\$1,700,000			1/1/12		(805) 564-5361															
Lower West Downtown Lighting Improvement Project- Phase 2 & 3 (Design)	\$1,500,000	Brian Smith Associat		7/22/11	7/1/12 *	Adam Hendel (805) 897-1921															
*Award of Construction Contract Date - Change History:																					
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>7/1/12</td><td></td><td>Unscheduled project on hold with state elimination of RDA</td></tr></table>							New Date	Old Date	Reason	7/1/12		Unscheduled project on hold with state elimination of RDA									
New Date	Old Date	Reason																			
7/1/12		Unscheduled project on hold with state elimination of RDA																			
Police 911 Call Center Relocation Project	\$1,312,308	Leach Mounce Archit		10/25/11	7/4/12 *	Heidi Braunger (805) 897-1902															
*Award of Construction Contract Date - Change History:																					
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>7/4/12</td><td>1/1/12</td><td>Project on hold with State Elimination of RDA</td></tr><tr><td>7/14/12</td><td>6/14/12</td><td>PROJECT ON HOLD WITH STATE ELIMINATION OF RDA</td></tr><tr><td>6/14/12</td><td>5/22/12</td><td>Revised to reflect a change in the award of design</td></tr><tr><td>1/1/12</td><td>7/14/12</td><td>Project on hold RDA</td></tr></table>							New Date	Old Date	Reason	7/4/12	1/1/12	Project on hold with State Elimination of RDA	7/14/12	6/14/12	PROJECT ON HOLD WITH STATE ELIMINATION OF RDA	6/14/12	5/22/12	Revised to reflect a change in the award of design	1/1/12	7/14/12	Project on hold RDA
New Date	Old Date	Reason																			
7/4/12	1/1/12	Project on hold with State Elimination of RDA																			
7/14/12	6/14/12	PROJECT ON HOLD WITH STATE ELIMINATION OF RDA																			
6/14/12	5/22/12	Revised to reflect a change in the award of design																			
1/1/12	7/14/12	Project on hold RDA																			

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Third Quarter FY 2012

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REDEVELOPMENT AGENCY						
Police Station Replacement Project - Conceptual Design	\$660,176	Leach Mounce Archit	1/1/12	8/23/11	7/1/12 *	Heidi Braunger (805) 897-1902
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
7/1/12		Unscheduled project on hold with state elimination of RDA				
Police Station Replacement Project - Final Design/Construction	\$50,000,000		1/1/12	1/1/12	7/1/12 *	Heidi Braunger (805) 897-1902
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
7/1/12		Unscheduled project on hold with state elimination of RDA				
STREETS						
CDBG 2013 Sidewalk Access Ramp Project	\$156,000	Danielle Salt		3/27/12	12/15/12	Malinda Reese (805) 897-1918
Conejo Road Repairs	\$600,000	Penfield & Smith	5/1/12	3/13/12	7/24/12	Ashleigh Shue (805) 897-2507
De La Vina at Figueroa Intersection Improvements Project	\$401,000	City Design	8/15/12	2/14/12	1/8/13 *	Malinda Reese (805) 897-1918
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
1/8/13	3/12/13	Moved forward per PK's request to shorten schedule.				
FY 2012 & 2013 Sidewalk Access Ramp Project	\$218,000	City Design	11/1/11	9/1/11	8/21/12 *	Malinda Reese (805) 897-1918
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
8/21/12	7/17/12	Want to wait until FY13 to bid project since relying on FY13 funding.				
7/17/12	7/10/12	7/10/12 Council Meeting canceled.				

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Third Quarter FY 2012

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STREETS															
Goleta Slough Bike Bridge Resurfacing (Measure A Bike & Ped)	\$120,000	City Design	5/15/12	2/16/12	8/15/12	Brian D'Amour (805) 897-2661									
Hollister Sidewalk Infill - Design Only	\$46,230	City Design	10/1/12	11/1/11		Ashleigh Shue (805) 897-2507									
La Colina Road Sidewalk Infill	\$315,500	City Design	7/1/11	3/3/11	7/10/12 *	Keith Bazzell (805) 897-2512									
*Award of Construction Contract Date - Change History:															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>7/10/12</td><td>4/15/12</td><td>Design changes due to utility conflicts and tree removal/replacements.</td></tr></table>							New Date	Old Date	Reason	7/10/12	4/15/12	Design changes due to utility conflicts and tree removal/replacements.			
New Date	Old Date	Reason													
7/10/12	4/15/12	Design changes due to utility conflicts and tree removal/replacements.													
Las Positas/Cliff Dr. Intersection Design	\$1,589,012	Penfield & Smith (wit	8/1/13	2/1/13	4/1/15	Ashleigh Shue (805) 897-2507									
McKinley School Pedestrian Improvements (Measure A)	\$86,500	City Design	2/1/12	2/1/12	7/24/12 *	Malinda Reese (805) 897-1918									
*Award of Construction Contract Date - Change History:															
<table><tr><td>New Date</td><td>Old Date</td><td>Reason</td></tr><tr><td>7/24/12</td><td>6/19/12</td><td>Will not bid project until easement is obtained.</td></tr><tr><td>6/19/12</td><td>5/15/12</td><td>Determined that we need to obtain an easement for one of the ramp locations.</td></tr></table>							New Date	Old Date	Reason	7/24/12	6/19/12	Will not bid project until easement is obtained.	6/19/12	5/15/12	Determined that we need to obtain an easement for one of the ramp locations.
New Date	Old Date	Reason													
7/24/12	6/19/12	Will not bid project until easement is obtained.													
6/19/12	5/15/12	Determined that we need to obtain an easement for one of the ramp locations.													
SR2S Salinas at Clifton Intersection Improvements (Design Funding FY 13 - Measure A & SR2S)	\$271,000	City Design		7/1/12	2/4/14	Malinda Reese (805) 564-1918									
Zone 5 Pavement Preparation/Overlay Project	\$1,000,000	Flowers & Associate	3/1/12	12/13/11	6/12/12	Ashleigh Shue (805) 897-2507									
Zone 5 Slurry Seal Project	\$1,250,000	Flowers & Associate	3/1/12	12/13/11	6/19/12	Ashleigh Shue (805) 897-2507									

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Third Quarter FY 2012

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WASTEWATER						
Aeration Basin Process - Pre-Design Report	\$444,598	Brown & Caldwell		1/15/13		Lisa Arroyo (805) 564-5486
Conejo Road Private Pump Stations	\$120,000	Penfield and Smith		3/21/12	7/24/12	Bradley Rahrer
Conejo Road Sewer Realignment	\$125,000	City Design		12/1/11	5/15/12 *	Bradley Rahrer (805) 560-7531
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
9/1/12	11/30/12	schedule change - broke into 2 projects				
4/17/12	9/1/12	Construction depends on procuring utility easement and private pump station agreements				
5/15/12	4/17/12	Project split into 2 projects, schedule updated to reflect alignment project.				
Influent Pump Replacement	\$2,933,872	Brown & Caldwell	12/12/11	12/15/09	6/12/12 *	Lisa Arroyo (805) 564-5486
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
6/12/12	5/1/12	adjusted based on 90% comments				
3/27/12	1/17/12	Schedule slip				
11/1/11	8/1/11	Adjusted to account for influent flows.				
12/20/11	11/1/11	Adjusted per B&C schedule revision due to extra services				
5/1/12	3/27/12	adjusted based on current status				
1/17/12	12/20/11	Adjust for holiday				

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Third Quarter FY 2012

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WASTEWATER						
Manhole Replacements at El Estero	\$167,500	O'Brien & Wall		3/17/10	5/15/12 *	Bradley Rahrer (805) 560-7531
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
3/18/11	3/1/11	update schedule				
9/27/11	6/30/11	Schedule updated to incorporate into Headworks project				
3/1/11	2/1/11	Schedule slipped				
12/1/11	9/27/11	schedule slipped				
2/15/12	12/1/11	schedule slipped				
5/15/12	2/15/12	schedule modified to work around headworks				
6/30/11	3/18/11	Adjusted to incorporate into IPS or Headworks project?				
Wastewater Main Rehabilitation 2012	\$425,000				6/15/12	Bradley Rahrer
Wastewater Main Replacement FY 2013	\$900,000	City Design			12/1/12 *	Bradley Rahrer (805) 560-7531
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
2/15/12	1/15/12	Schedule slip				
4/15/12	2/15/12	pushed per construction				
WATER						
Cater Hypochlorite Tank Repairs	\$448,000	Carollo Engineering	3/22/12	2/1/12		Linda Sumansky (805) 564-5361
Corporate Yard Well Replacement	\$1,397,641	Pueblo Water Resou		3/2/12	8/15/12	Carson Wollert (805) 564-5376

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Third Quarter FY 2012

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WATER						
Las Canoas Water Main Replacement FY 11	\$5,000,000	Obrien & Wall		8/1/09	6/15/12 *	Carson Wollert (805) 564-5376
*Award of Construction Contract Date - Change History:						
New Date	Old Date	Reason				
3/15/12	1/15/12	schedule slipped				
10/10/11	11/30/11	Updated schedule				
5/31/11	2/28/11	updated to reflect project priority				
1/15/12	10/10/11	moved per construciton				
6/15/12	3/15/12	Updated per final design status				
11/30/11	5/31/11	updated to reflect construction in non fire season				
Reservoir Master Plan	\$0			3/1/13		James Winslow (805) 897-1908
Sycamore Canyon Road Creek Bank Repairs	\$90,000	City Design			8/15/12	Carson Wollert (805) 564-5376
Water Meter Replacement Program Assessment	\$0			12/1/12		James Winslow (805) 897-1908
WATERFRONT						
Breakwater Concrete and Cap Repair - P hase IV	\$399,600	Penfield & Smith		2/3/12	6/29/12	Linda Sumansky (805) 564-5361